

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,240	12,922.03	3	25,501	58,329.23	16	85,380.81	68.3%
Low-Income Multi-Family	2,988	4,438.60	4	7,920	6,305.74	4	0.00	0.0%
LI Subtotal	7,228	17,360.63	7	33,421	64,634.97	20	85,380.81	
LI % of Total	8.6%	18.8%	7.2%	2.7%	8.2%	5.2%	11.9%	
Residential New Construction	0	0.00	0	26,995	7,082.18	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,705	8,153.26	4	0.00	0.0%
Res Home Energy	37,249	58,256.81	34	173,985	406,176.47	181	456,081.77	89.1%
Energy Star HVAC	15,734	10,475.00	21	51,612	35,450.00	72	0.00	0.0%
Energy Star Lighting	15,288	2,350.35	2	222,647	23,455.11	9	0.00	0.0%
Energy Star Appliance	6,119	1,465.00	29	20,713	3,462.00	65	0.00	0.0%
Res Subtotal	74,390	72,547.16	86	506,655	483,779.02	335	456,081.77	
Res % of Total	89.0%	78.6%	88.7%	41.7%	61.3%	87.9%	63.6%	
C&I New Construction	0	637.00	1	0	1,102.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	31,830	6,411.25	4	0.00	0.0%
C&I Govt Large	0	0.00	0	70,911	99,755.00	1	0.00	0.0%
C&I Small Retrofit	1,982	1,786.17	3	225,469	91,448.23	19	117,334.29	77.9%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	0	0.00	0	347,532	42,432.00	1	0.00	0.0%
C&I Subtotal	1,982	2,423.17	4	675,743	241,148.48	26	175,125.81	
C&I % of Total	2.4%	2.6%	4.1%	55.6%	30.5%	6.8%	24.4%	
Report Total	83,600	92,330.96	97	1,215,818	789,562.47	381	716,588.39	
Budget Comparison					555,953.93		716,588.39	77.6%